

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

3,343,225 Annual Passenger Miles (PMT)
640,194 Annual Unlinked Trips (UPT)
2,274 Average Weekday Unlinked Trips
1,033 Average Saturday Unlinked Trips
2 Average Sunday Unlinked Trips

Database Information

NTDID: 50001
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 115
Service Vehicles 8
Facilities 2
Track Miles
Lane Miles

Service Supplied

1,644,122 Annual Vehicle Revenue Miles (VRM)
94,990 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

117 Square Miles
216,154 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	45	\$0	\$0	\$0	\$0	\$0
Bus	21	10	\$2,354,613	\$107,272	\$75,261	\$75,809	\$2,612,955
Total	21	55	\$2,354,613	\$107,272	\$75,261	\$75,809	\$2,612,955

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,368,955	\$378,776	\$0	709,235	84,387	633,317	30,221
Bus	\$5,710,697	\$549,338	\$2,612,955	2,633,990	555,807	1,010,805	64,769
Total	\$7,079,652	\$928,114	\$2,612,955	3,343,225	640,194	1,644,122	94,990

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$45.30
Bus	\$5.65	\$88.17
Total	\$4.31	\$74.53

Sources of Operating Funds Expended

Fares and Directly Generated \$1,099,718 14.3%
Local Funds \$1,621,340 21.0%
State Funds \$2,915,685 37.8%
Federal Assistance \$2,075,112 26.9%

Total Operating Funds Expended \$7,711,855 100.0%

Sources of Capital Funds Expended

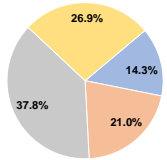
Fares and Directly Generated \$2,354,613 90.1%
Local Funds \$43,057 1.6%
State Funds \$0 0.0%
Federal Assistance \$215,285 8.2%

Total Capital Funds Expended \$2,612,955 100.0%

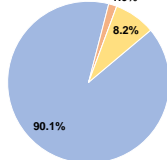
Summary of Operating Expenses (OE)

Labor \$3,996,450 56.4%
Materials and Supplies \$767,093 10.8%
Purchased Transportation \$1,471,105 20.8%
Other Operating Expenses \$845,004 11.9%
Total Operating Expenses \$7,079,652 100.0%
Reconciling OE Cash Expenditures \$632,203
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	65	45	44.4%	0.0
0.0	56	31	80.7%	7.8
0.0	121	76	37.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response \$1.93	\$16.22	0.1	2.8
Bus \$2.17	\$10.27	0.5	8.6
Total \$2.12	\$11.06	0.4	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.